

**East Coast Conference**  
**Profit & Loss**  
January through December 2009

	Jan - Dec 09	Jan - Dec 08	\$ Change	% Change
Ordinary Income/Expense				
Income				
Unrestricted Income				
Conference Church Giving				
Arlington, MA (Highrock)	5,724.88	16,405.00	-10,680.12	-65.1%
Attleboro, MA	12,440.04	12,440.04	0.00	0.0%
Bedford, NH (Bethany)	15,850.00	13,001.00	2,849.00	21.91%
Berlin, CT (Bethany)	30,000.00	25,935.00	4,065.00	15.67%
Boston (Cornerstone)	9,939.65	16,148.67	-6,209.02	-38.45%
Boston, MA (Forest Hills)	3,000.00	3,000.00	0.00	0.0%
Bowie, MD (Redeemer)	9,375.93	11,179.00	-1,803.07	-16.13%
Brewster, MA (Cape Cod)	6,000.00	10,000.00	-4,000.00	-40.0%
Bronx, NY (Fellowship)	0.00	0.00	0.00	0.0%
Brookline, MA (Highrock)	10,447.65	14,083.14	-3,635.49	-25.81%
Brookline, MA (Worship Front)	1,307.00	156.70	1,150.30	734.08%
Brooklyn NY (BCM)	100.00	250.00	-150.00	-60.0%
Cambridge, MA (CCFC)	4,412.00	1,000.00	3,412.00	341.2%
Clifton Park, NY	4,320.00	2,100.00	2,220.00	105.71%
Colonie, NY (LifeChurch)	6,000.00	6,000.00	0.00	0.0%
Concord, NH	250.00	1,500.00	-1,250.00	-83.33%
Cranston, RI	369.00	209.00	160.00	76.56%
Cromwell, CT (Hilltop)	1,525.00	1,500.00	25.00	1.67%
E. Bridgewater, MA	9,950.94	8,664.00	1,286.94	14.85%
E. Greenwich, RI	20,560.00	19,560.00	1,000.00	5.11%
E. Hampton, CT	5,500.00	5,500.00	0.00	0.0%
E. Northport, NY	1,760.00	1,760.00	0.00	0.0%
Easton, CT	11,600.00	11,600.00	0.00	0.0%
Essex, VT	705.00	3,500.00	-2,795.00	-79.86%
Fort Lee, NJ (Metro)	33,955.74	31,715.32	2,240.42	7.06%
Glenburn, ME	750.00	1,000.00	-250.00	-25.0%
Granby, CT (Pilgrim)	7,591.39	6,957.67	633.72	9.11%
Greenfield, NH	0.00	2,271.00	-2,271.00	-100.0%
Harleysville, PA (Christ Cov)	1,500.00	3,000.00	-1,500.00	-50.0%
Hilltown, PA (St Peters)	1,167.00	668.00	499.00	74.7%
Holmdel, NJ (Life Covenant)	1,081.77	0.00	1,081.77	100.0%
Hopkinton, MA	300.00	1,715.00	-1,415.00	-82.51%
Indian Orchard, MA	7,107.99	7,110.96	-2.97	-0.04%
Keene, NH (Monadnock)	21,410.81	19,636.04	1,774.77	9.04%
Laurence Harbor, NJ	1,000.00	1,000.00	0.00	0.0%
Lexington, MA (Trinity)	5,910.00	7,500.00	-1,590.00	-21.2%
Livingston, NJ (Trinity)	9,000.00	9,000.00	0.00	0.0%
Long Island City, NY (Queenswe)	8,000.00	9,000.00	-1,000.00	-11.11%
Lords Valley, PA	1,475.35	1,550.00	-74.65	-4.82%
Lunenburg, MA (Pilgrim)	4,942.29	4,667.00	275.29	5.9%
Manchester, CT (Trinity)	25,499.90	25,500.00	-0.10	0.0%
Montclair, NJ	750.00	850.00	-100.00	-11.77%

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N. Easton, MA	12,380.04	11,978.00	402.04	3.36%
Nashua, NH	4,928.45	6,120.77	-1,192.32	-19.48%
Naugatuck, CT (Hillside)	1,000.00	1,000.00	0.00	0.0%
New Haven, CT	720.00	750.00	-30.00	-4.0%
New Rochelle, NY (Evangelical)	120.00	0.00	120.00	100.0%
New Rochelle, NY (New York)	4,000.00	0.00	4,000.00	100.0%
New Sweden, ME	800.00	800.00	0.00	0.0%
New York, NY (Bethesda)	0.00	550.00	-550.00	-100.0%
New York, NY (Metro Hope)	3,408.25	1,500.00	1,908.25	127.22%
Orange, MA	1,100.00	2,750.00	-1,650.00	-60.0%
Pawtucket, RI	1,000.00	1,000.00	0.00	0.0%
Plainville, CT (Trinity)	1,500.00	1,500.00	0.00	0.0%
Portland, ME (Christ Church)	2,316.46	2,446.61	-130.15	-5.32%
Quincy, MA	2,000.00	2,000.00	0.00	0.0%
Riverside, RI	9,325.00	9,325.00	0.00	0.0%
Sanford, ME (Evergreen)	1,741.36	663.57	1,077.79	162.42%
S. Plainfield, NJ (Pilgrim)	0.00	1,000.00	-1,000.00	-100.0%
Springfield, MA	8,124.96	7,447.88	677.08	9.09%
Springfield, VA	3,000.00	3,000.00	0.00	0.0%
Thomaston, CT	5,000.00	6,000.00	-1,000.00	-16.67%
Thomasville, PA (Paradise)	2,380.00	500.00	1,880.00	376.0%
Troy, NY	1,400.00	1,400.00	0.00	0.0%
Waltham, MA	1,011.57	1,209.83	-198.26	-16.39%
Washington Depot, CT	5,790.53	5,623.93	166.60	2.96%
West Hartford, CT	2,215.00	2,215.00	0.00	0.0%
West Peabody, MA	3,797.17	9,579.90	-5,782.73	-60.36%
Wilton, CT (United)	4,008.29	3,391.63	616.66	18.18%
Woodstock, CT	8,000.04	6,000.00	2,000.04	33.33%
Worcester, MA (Bethlehem)	3,250.00	3,000.00	250.00	8.33%
Worcester, MA (Salem)	5,300.00	6,345.00	-1,045.00	-16.47%
York (Wolf's Church)	7,314.00	8,174.00	-860.00	-10.52%
Conference Church Giving - Other	3.00	0.00	3.00	100.0%
<b>Total Conference Church Giving</b>	<b>409,513.45</b>	<b>425,903.66</b>	<b>-16,390.21</b>	<b>-3.85%</b>
<b>Interest &amp; Dividend Income</b>				
Dividend - Bank of America	0.00	23.04	-23.04	-100.0%
Interest - Bank of America	0.00	0.00	0.00	0.0%
Interest - Citizens Ckng & MM	134.28	830.51	-696.23	-83.83%
Interest - NCP	47,765.80	55,266.69	-7,500.89	-13.57%
<b>Total Interest &amp; Dividend Income</b>	<b>47,900.08</b>	<b>56,120.24</b>	<b>-8,220.16</b>	<b>-14.65%</b>
<b>Conference Strategic Giving</b>				
End-of-the-Year Appeal	0.00	13,655.00	-13,655.00	-100.0%
Individuals	42,499.15	11,753.73	30,745.42	261.58%
Conference Strategic Giving - Other	675.54	0.00	675.54	100.0%
<b>Total Conference Strategic Giving</b>	<b>43,174.69</b>	<b>25,408.73</b>	<b>17,765.96</b>	<b>69.92%</b>
East Coast Covenanter Appeal	125.00	8,985.00	-8,860.00	-98.61%
Conference Annual Mtg Reg	3,210.00	4,745.00	-1,535.00	-32.35%
<b>Total Unrestricted Income</b>	<b>503,923.22</b>	<b>521,162.63</b>	<b>-17,239.41</b>	<b>-3.31%</b>

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<b>Restricted Income</b>				
<b>Church Planting</b>				
<b>Appropriations Denomination</b>				
Riverside Covenant (DC - Chin)	19,270.85	0.00	19,270.85	100.0%
Life Covenant (Jackson)	31,250.00	0.00	31,250.00	100.0%
Worship Frontier (Boston - Lee)	31,249.98	18,750.00	12,499.98	66.67%
Evergreen Cov (Catalano)	22,503.00	22,500.00	3.00	0.01%
Highrock - Brookline (Throneburg)	16,656.00	24,999.96	-8,343.96	-33.38%
Metro Hope (Humphreys)	14,168.00	24,162.00	-9,994.00	-41.36%
Hisp Fam for Christ (RI-Ayala)	0.00	2,916.69	-2,916.69	-100.0%
Nathaniel Perez (Residency)	6,320.82	22,241.64	-15,920.82	-71.58%
Bie Lim Ong (Springfield, Chinese CCC)	0.00	12,735.00	-12,735.00	-100.0%
<b>Total Appropriations Denomination</b>	<b>141,418.65</b>	<b>128,305.29</b>	<b>13,113.36</b>	<b>10.22%</b>
<b>Appropriations - Partner Church</b>				
Worship Frontier (Boston - Lee)	11,835.33	0.00	11,835.33	100.0%
Metro Hope (Humphreys)	0.00	0.00	0.00	0.0%
Chinese Community ECC (Ong)	0.00	1,625.00	-1,625.00	-100.0%
Hisp Fam for Christ (Ayala)	0.00	3,900.00	-3,900.00	-100.0%
Nathaniel Perez	0.00	0.00	0.00	0.0%
NY Covenant/Metro Church Plant	0.00	150.00	-150.00	-100.0%
Highrock - Brookline (Throneb)	0.00	0.00	0.00	0.0%
<b>Total Appropriations - Partner Church</b>	<b>11,835.33</b>	<b>5,675.00</b>	<b>6,160.33</b>	<b>108.55%</b>
Other Church Planting Support	1,289.38	1,690.60	-401.22	-23.73%
Transfer from CPI fund	0.00	30,000.00	-30,000.00	-100.0%
<b>Total Church Planting</b>	<b>154,543.36</b>	<b>165,670.89</b>	<b>-11,127.53</b>	<b>-6.72%</b>
HELP income	0.00	0.00	0.00	0.0%
CPM/CMB Grant Fund	10,000.00	0.00	10,000.00	100.0%
Koyuk, Alaska Parsonage Project	2,577.25	0.00	2,577.25	100.0%
<b>Ministerium Fees/Other</b>				
Annual Mtg Fees	3,975.00	5,135.00	-1,160.00	-22.59%
Ministerium Fees/Other - Other	201.73	0.00	201.73	100.0%
<b>Total Ministerium Fees/Other</b>	<b>4,176.73</b>	<b>5,135.00</b>	<b>-958.27</b>	<b>-18.66%</b>
CHIC	31,748.36	0.00	31,748.36	100.0%
Restricted Income - Other	0.00	0.00	0.00	0.0%
<b>Total Restricted Income</b>	<b>203,045.70</b>	<b>170,805.89</b>	<b>32,239.81</b>	<b>18.88%</b>
YMARC Retreats	24,425.30	0.00	24,425.30	100.0%
<b>Total Income</b>	<b>731,394.22</b>	<b>691,968.52</b>	<b>39,425.70</b>	<b>5.7%</b>
<b>Expense</b>				
CHIC fees	32,636.96	0.00	32,636.96	100.0%
Church Closing Expenses	1,000.00	0.00	1,000.00	100.0%
Conference Annual Meeting	5,906.92	2,455.56	3,451.36	140.55%
<b>Ministerium Fees</b>				
Comm on Standing	0.00	-77.60	77.60	100.0%
Miscellaneous	0.00	-299.76	299.76	100.0%
Annual Meeting	3,766.81	5,135.00	-1,368.19	-26.64%
<b>Total Ministerium Fees</b>	<b>3,766.81</b>	<b>4,757.64</b>	<b>-990.83</b>	<b>-20.83%</b>

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<b>Church Planting</b>				
Riverside Covenant (DC - Chin)				
Conference Share	21,637.39	0.00	21,637.39	100.0%
Denomination Share	19,270.80	0.00	19,270.80	100.0%
Total Riverside Covenant (DC - Chin)	<u>40,908.19</u>	<u>0.00</u>	<u>40,908.19</u>	<u>100.0%</u>
Life Covenant (NJ - Jackson)				
Denomination Share	31,250.00	0.00	31,250.00	100.0%
Conference Share	33,250.00	0.00	33,250.00	100.0%
Total Life Covenant (NJ - Jackson)	<u>64,500.00</u>	<u>0.00</u>	<u>64,500.00</u>	<u>100.0%</u>

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<b>Worship Frontier (Boston - Lee)</b>				
Conference Share	31,251.00	20,332.03	10,918.97	53.7%
Denomination Share	31,251.00	18,750.00	12,501.00	66.67%
<b>Total Worship Frontier (Boston - Lee)</b>	<b>62,502.00</b>	<b>39,082.03</b>	<b>23,419.97</b>	<b>59.93%</b>
<b>Metro Hope Cov Church/Humphreys</b>				
Partner Share	0.00	0.00	0.00	0.0%
Denomination Share	14,161.00	24,162.00	-10,001.00	-41.39%
Conference Share	14,166.00	24,169.00	-10,003.00	-41.39%
<b>Total Metro Hope Cov Church/Humphreys</b>	<b>28,327.00</b>	<b>48,331.00</b>	<b>-20,004.00</b>	<b>-41.39%</b>
<b>Chinese Community ECC/Ong</b>				
Denomination Share	0.00	12,735.00	-12,735.00	-100.0%
Conference Share	0.00	4,597.57	-4,597.57	-100.0%
<b>Total Chinese Community ECC/Ong</b>	<b>0.00</b>	<b>17,332.57</b>	<b>-17,332.57</b>	<b>-100.0%</b>
<b>Hispanic Fam for Christ/Ayala</b>				
Denomination Share	0.00	2,916.69	-2,916.69	-100.0%
Conference Share	0.00	2,028.33	-2,028.33	-100.0%
<b>Total Hispanic Fam for Christ/Ayala</b>	<b>0.00</b>	<b>4,945.02</b>	<b>-4,945.02</b>	<b>-100.0%</b>
<b>Nathaniel Perez</b>				
Partner Share	0.00	0.00	0.00	0.0%
Denomination Share	6,314.85	22,241.64	-15,926.79	-71.61%
Conference Share	11,917.62	20,766.00	-8,848.38	-42.61%
<b>Total Nathaniel Perez</b>	<b>18,232.47</b>	<b>43,007.64</b>	<b>-24,775.17</b>	<b>-57.61%</b>
<b>Highrock Cov Brookline/Throneb</b>				
Partner Share	0.00	0.00	0.00	0.0%
Denomination Share	16,668.00	24,999.96	-8,331.96	-33.33%
Conference Share	18,801.00	25,753.38	-6,952.38	-27.0%
<b>Total Highrock Cov Brookline/Throneb</b>	<b>35,469.00</b>	<b>50,753.34</b>	<b>-15,284.34</b>	<b>-30.12%</b>
<b>Evergreen Cov Church/Catalano</b>				
Denomination Share	22,503.00	22,500.00	3.00	0.01%
Conference Share	22,503.00	23,275.00	-772.00	-3.32%
<b>Total Evergreen Cov Church/Catalano</b>	<b>45,006.00</b>	<b>45,775.00</b>	<b>-769.00</b>	<b>-1.68%</b>
CPI overhead fee	0.00	3,595.00	-3,595.00	-100.0%
Other	1,072.75	8,967.92	-7,895.17	-88.04%
<b>Total Church Planting</b>	<b>296,017.41</b>	<b>261,789.52</b>	<b>34,227.89</b>	<b>13.08%</b>
<b>Church Revitalization</b>				
Veritas Workshop	-136.73	2,177.28	-2,314.01	-106.28%
Renewal Teams	0.00	183.00	-183.00	-100.0%
Leader Coaching	0.00	195.00	-195.00	-100.0%
Leader Resources	0.00	240.00	-240.00	-100.0%
<b>Total Church Revitalization</b>	<b>-136.73</b>	<b>2,795.28</b>	<b>-2,932.01</b>	<b>-104.89%</b>
<b>CMJ Initiatives</b>				

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Church Planting Ministries Proj	10,000.00	0.00	10,000.00	100.0%
Total CMJ Initiatives	<u>10,000.00</u>	<u>0.00</u>	<u>10,000.00</u>	<u>100.0%</u>
Conference Commissions				
Church Life/Christian Formation				
Meetings	0.00	111.00	-111.00	-100.0%
Travel	0.00	38.25	-38.25	-100.0%
Projects	0.00	250.00	-250.00	-100.0%
YMARC	95.00	250.00	-155.00	-62.0%
Church Life/Christian Formation - Other	250.00	57.20	192.80	337.06%
Total Church Life/Christian Formation	<u>345.00</u>	<u>706.45</u>	<u>-361.45</u>	<u>-51.16%</u>
Church Life/Missions				
Koyuk, Alaska Parsonage Proj	4,033.01	0.00	4,033.01	100.0%
Total Church Life/Missions	<u>4,033.01</u>	<u>0.00</u>	<u>4,033.01</u>	<u>100.0%</u>

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Total Conference Commissions	4,378.01	706.45	3,671.56	519.72%
Conference Boards				
Executive Board				
Travel/Housing	2,838.97	3,280.91	-441.94	-13.47%
Meetings	601.82	1,057.56	-455.74	-43.09%
2020 Vision Consulting	1,153.00	1,000.00	153.00	15.3%
Total Executive Board	4,593.79	5,338.47	-744.68	-13.95%
Board of Human Resources				
Meetings	252.09	0.00	252.09	100.0%
Total Board of Human Resources	252.09	0.00	252.09	100.0%
Total Conference Boards	4,845.88	5,338.47	-492.59	-9.23%
Conference Agency Support				
Pilgrim Pines	3,600.00	1,100.00	2,500.00	227.27%
New England Seafarers Mission	3,600.00	1,100.00	2,500.00	227.27%
Children's Home of Cromwell	1,300.00	1,100.00	200.00	18.18%
Cov. Village Benev. Care Fund	1,300.00	1,100.00	200.00	18.18%
Total Conference Agency Support	9,800.00	4,400.00	5,400.00	122.73%
Clergy Care & Support				
SPE Conference Support	700.00	3,020.00	-2,320.00	-76.82%
Pastoral Support	1,037.00	3,329.26	-2,292.26	-68.85%
Flowers/Fruit Baskets	1,557.99	715.61	842.38	117.72%
Total Clergy Care & Support	3,294.99	7,064.87	-3,769.88	-53.36%
Superintendent's Ministry				
Conference Travel				
Personal vehicle mileage	396.00	0.00	396.00	100.0%
Gas	1,128.90	1,801.44	-672.54	-37.33%
Car Maintenance	510.50	707.10	-196.60	-27.8%
Tolls	210.19	128.70	81.49	63.32%
Auto Insurance/Registration	2,095.35	2,063.11	32.24	1.56%
Auto Rental	1,510.58	1,698.66	-188.08	-11.07%
Miscellaneous	573.33	63.00	510.33	810.05%
Total Conference Travel	6,424.85	6,462.01	-37.16	-0.58%
Lodging & Meals	6,617.11	5,904.14	712.97	12.08%
Air Transportation				
Parking	572.05	365.60	206.45	56.47%
Air Transportation - Other	3,204.23	2,656.56	547.67	20.62%
Total Air Transportation	3,776.28	3,022.16	754.12	24.95%
Hospitality	1,458.17	1,453.69	4.48	0.31%
Registration & Fees	1,487.12	1,265.00	222.12	17.56%
Council of Superintendents	1,547.18	1,761.82	-214.64	-12.18%
Total Superintendent's Ministry	21,310.71	19,868.82	1,441.89	7.26%

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<b>Assoc. Superintend.'s Ministry</b>				
<b>Conference Travel</b>				
Personal vehicle mileage	299.75	0.00	299.75	100.0%
Gas	1,314.22	2,212.97	-898.75	-40.61%
Car Maintenance	0.00	105.40	-105.40	-100.0%
Tolls	455.64	644.43	-188.79	-29.3%
Auto Insurance/Registration	1,573.05	1,015.81	557.24	54.86%
Auto Rental	0.00	311.35	-311.35	-100.0%
Miscellaneous	1,527.40	2,550.70	-1,023.30	-40.12%
<b>Total Conference Travel</b>	<b>5,170.06</b>	<b>6,840.66</b>	<b>-1,670.60</b>	<b>-24.42%</b>
Lodging & Meals	6,594.48	6,657.42	-62.94	-0.95%
<b>Air Transportation</b>				
Parking	538.61	181.50	357.11	196.76%
Air Transportation - Other	739.60	1,104.13	-364.53	-33.02%
<b>Total Air Transportation</b>	<b>1,278.21</b>	<b>1,285.63</b>	<b>-7.42</b>	<b>-0.58%</b>
Hospitality	756.42	683.42	73.00	10.68%
Registrations & Fees	200.00	744.00	-544.00	-73.12%
<b>Total Assoc. Superintend.'s Ministry</b>	<b>13,999.17</b>	<b>16,211.13</b>	<b>-2,211.96</b>	<b>-13.65%</b>
<b>Human Resources</b>				
Total Employee Salaries/Wages	204,158.03	203,486.03	672.00	0.33%
Employee Health Benefits	26,689.95	26,338.29	351.66	1.34%
Employee Payroll Taxes	3,647.38	3,520.98	126.40	3.59%
Total Employee Retirement	21,870.74	21,991.26	-120.52	-0.55%
Subcontractor Labor	1,239.88	1,098.14	141.74	12.91%
Search & Relocation	0.00	1,776.16	-1,776.16	-100.0%
<b>Total Human Resources</b>	<b>257,605.98</b>	<b>258,210.86</b>	<b>-604.88</b>	<b>-0.23%</b>
<b>Conference Office</b>				
Accountant Review	10,968.80	12,899.17	-1,930.37	-14.97%
Copy machine lease	3,217.50	2,228.00	989.50	44.41%
Copier Supplies/Service	768.00	0.00	768.00	100.0%
Office Equipment	870.74	3,125.82	-2,255.08	-72.14%
Fees	219.70	468.89	-249.19	-53.15%
Legal Services	1,200.00	24,383.20	-23,183.20	-95.08%
Insurance	5,718.15	8,768.33	-3,050.18	-34.79%
Rent	5,855.00	5,560.00	295.00	5.31%
<b>Resources</b>				
Books & Publications	1,761.63	1,522.75	238.88	15.69%
Software	500.89	741.49	-240.60	-32.45%
<b>Total Resources</b>	<b>2,262.52</b>	<b>2,264.24</b>	<b>-1.72</b>	<b>-0.08%</b>
Supplies	1,146.07	7,572.22	-6,426.15	-84.87%
Miscellaneous	179.79	1,480.45	-1,300.66	-87.86%
Office Remodeling	0.00	979.73	-979.73	-100.0%
<b>Total Conference Office</b>	<b>32,406.27</b>	<b>69,730.05</b>	<b>-37,323.78</b>	<b>-53.53%</b>

**East Coast Conference**  
**Profit & Loss**  
January through December 2009

	<u>Jan - Dec 09</u>	<u>Jan - Dec 08</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Conference Communications</b>				
Efax	203.40	203.40	0.00	0.0%
Other	882.71	2,848.85	-1,966.14	-69.02%
Teleconferencing	443.04	130.53	312.51	239.42%
Website	0.00	4,215.18	-4,215.18	-100.0%
Postage/Mailing service	1,250.66	2,576.79	-1,326.13	-51.46%
<b>Telephone</b>				
AT&T - land lines/dsl	2,791.99	1,528.22	1,263.77	82.7%
Cellular	2,328.85	2,434.97	-106.12	-4.36%
Telephone - Other	0.00	1,826.27	-1,826.27	-100.0%
<b>Total Telephone</b>	<u>5,120.84</u>	<u>5,789.46</u>	<u>-668.62</u>	<u>-11.55%</u>
<b>Covenanter</b>				
Editorial services	1,000.00	1,000.00	0.00	0.0%
Mailing service & Postage	500.00	3,836.23	-3,336.23	-86.97%
Printing	6,758.94	3,512.00	3,246.94	92.45%
Other	-110.00	-107.25	-2.75	2.56%
<b>Total Covenanter</b>	<u>8,148.94</u>	<u>8,240.98</u>	<u>-92.04</u>	<u>-1.12%</u>
Conference Communications - Other	49.95	0.00	49.95	100.0%
<b>Total Conference Communications</b>	<u>16,099.54</u>	<u>24,005.19</u>	<u>-7,905.65</u>	<u>-32.93%</u>
<b>Depreciation Expense</b>				
Auto Depreciation - Superintend	5,022.30	5,022.30	0.00	0.0%
Auto Depreciation - Assoc Super	5,048.97	3,365.98	1,682.99	50.0%
Depreciation, office equipment	5,303.23	3,482.14	1,821.09	52.3%
<b>Total Depreciation Expense</b>	<u>15,374.50</u>	<u>11,870.42</u>	<u>3,504.08</u>	<u>29.52%</u>
<b>Ecumenical</b>				
NE Consultation of Church Leaders	125.00	125.00	0.00	0.0%
Christian Churches of CT	1,700.00	1,500.00	200.00	13.33%
Mass Council of Churches	1,700.00	1,540.00	160.00	10.39%
<b>Total Ecumenical</b>	<u>3,525.00</u>	<u>3,165.00</u>	<u>360.00</u>	<u>11.37%</u>
<b>Total Expense</b>	<u>731,831.42</u>	<u>692,369.26</u>	<u>39,462.16</u>	<u>5.7%</u>
<b>Net Ordinary Income</b>	<u>-437.20</u>	<u>-400.74</u>	<u>-36.46</u>	<u>9.1%</u>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
Gain on Sale of Equipment	1,675.99	0.00	1,675.99	100.0%
Transfer from Conf Reserves	0.00	0.00	0.00	0.0%
Gain on sale Merrill Lynch	0.00	516.18	-516.18	-100.0%
<b>Total Other Income</b>	<u>1,675.99</u>	<u>516.18</u>	<u>1,159.81</u>	<u>224.69%</u>
<b>Net Other Income</b>	<u>1,675.99</u>	<u>516.18</u>	<u>1,159.81</u>	<u>224.69%</u>
<b>Net Income</b>	<u>1,238.79</u>	<u>115.44</u>	<u>1,123.35</u>	<u>973.1%</u>